

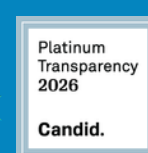


SERVING THE YOUTH OF PINELLAS COUNTY

2025

# ANNUAL REPORT

**Executive Director**  
Kevin Dunbar



# CFY OUR STORY

Established in 1972, CFY remains committed to ensuring all children in Pinellas County have access to youth athletics, educational opportunities, and essential water-safety instruction. With administrative expenses fully supported by CFY's endowment, every donated dollar directly benefits local children. Today, CFY's programs serve more than 15,000 young people annually.

CFY's Youth Athletic Grants now support 45 programs, including expanded outreach in St. Petersburg. These grants reduce participation costs, fund equipment and safety improvements, and assist athletes competing at regional and national levels. The initiative strengthens community organizations serving underserved youth and increases access to safe, structured athletic activities. In 2025, CFY awarded 39 scholarships including 15 multi-year awards to Pinellas County seniors attending St. Petersburg College. Since 2013, CFY has invested more than \$2 million in the education of 353 local students, underscoring its long-standing commitment to academic advancement.

Launched as a two-school pilot in 2022, Fred Fisher Title I Water Safety Program now serves eight schools and provides 2,400 kindergarten through second-grade students with transportation, water-safety shirts, and two weeks of lifesaving in-water instruction.

CFY remains dedicated to expanding opportunities for children throughout Pinellas County, ensuring they have the resources, programs, and support needed to learn, play, and thrive.

## OUR MISSION

Our mission is to elevate the youth of Pinellas County through access to athletics and other skill-building programs where children from all backgrounds can learn, play, and grow together.

### CFY SPONSORED PROGRAMS



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## LETTER FROM THE EXECUTIVE DIRECTOR

In 2025, CFY achieved another year of strong growth and meaningful impact, providing almost \$650,000 in support to 45 organizations and students throughout Pinellas County. Our reach continued to grow across St. Petersburg, Unincorporated Seminole, And Largo, while strengthening our presence in Dunedin, Oldsmar, Safety Harbor, Palm Harbor, East Lake, Clearwater and High Point. These efforts underscore our commitment to ensuring equitable access and opportunity for all children in the county.

## ADVANCING OUR PILLARS OF SUPPORT

CFY’s three Pillars of Support, Education, Youth Athletics and Water Safety, achieved record impact the year.

### Education:

- The Post Secondary Scholarship program awarded 24 scholarships.
- The second year of the CFY/SPC Scholarship Program funded 15 students in pursuing their AA degree, covering tuition, books and fees.
- Through our ongoing partnership with the Pinellas Education Foundation’s Take Stock in Children program, 11 additional students received prepaid scholarships for the fourth consecutive year.

### Youth Athletics:

- Support for youth athletics expanded significantly, growing from 11 programs four years ago to 45 programs in 2025. This growth enables more children participate in sports by offsetting registration fees, equipment costs, and national level travel.
- In addition, the Facility Enhancement Program support three new capital projects totaling nearly \$100,000.
- All four programs provided a benefit to 7,500 families and over 15,000 children.

### Water Safety:

- The Fred Fisher Water Safety Program grew substantially, serving eight Title 1 schools and providing lifesaving instruction and transportation for 2,400, k-2 students.
- This work was made possible through partnerships with Pinellas County Schools, the Juvenile Welfare Board, and local community organizations.

## COMMUNITY ENGAGEMENT

This year also included several CFY events, with the creation of Breakfast at the Ballpark Series to include the Phillies and Blue Jays and the CFY Holiday Gathering presented by Ditek which further demonstrates our expanded engagement and community support.

## STEWARDSHIP AND ACCOUNTABILITY

CFY remains committed to strategic, data driven stewardship. Our five-year budget plan aligns with the CFY Strategic Plan and our Development and Giving Work Plans, ensuring measurable outcomes, transparent operations and the organizational infrastructure required to support long-term impact across the county.

## RECOGNITION AND ACCREDITATION

As we enter 2026, we are honored to have earned:

- GuideStar’s Platinum Transparency Award for the forth consecutive year (2022-2025),
  - Great Nonprofits’ 2025 designation (2022-2025)
  - Charity Navigator’s 4-star rating for the third time.
  - Reaccreditation with the Better Business Bureau as and Approved Non-Profit, placing us again among the top 5% charities nationwide.
- These recognitions reflect the trust and confidence our donors place in CFY and affirm our commitment to the highest standards of nonprofit excellence.

## GRATITUDE

The Board of Trustee and staff extend sincere gratitude to the CFY network for its continued partnership. Your support enables us to uplift thousands of you people across Pinellas County, and we are proud to share the impact of this collective work.

BEST WISHES,  
EXECUTIVE DIRECTOR, KEVIN DUNBAR

## 2025 BOARD OF TRUSTEES

- Hoyt Hamilton, **Chairman**  
Daneen Gurney, **Vice Chair**  
Fred Miller, **Past Chair**  
Craig Gilman, **Treasurer**  
Mike Walek, **Secretary**  
Chad Britts  
Chad Burgess  
Amy Connors  
Dawn Daugherty, **Scholarship Co-Chair**  
Mike Demaio  
Miguel Diaz  
Yolanda Fernandez  
Bill Fisher  
Danny Fisher  
Brandy Halladay, **Scholarship Co-Chair**  
William Hancock  
Carmine LaCognata  
Sean Overton  
Daniel Slaughter  
Michele Smith  
John Timberlake  
Rick Vaughn

## HONORARY TRUSTEES

- Al Capogna  
Frank Chivas  
Mark Robinson



# CFY 2025 FINANCIAL REPORT

## REVENUE

Events	\$291,891
Misc Revenue	\$390
Donations	\$324,286
Donations -Rent	\$122,494
Operations Distributions	\$310,200
Partnerships & Programs	\$534,630
In- Kind	\$34,832
<b>TOTAL REVENUE</b>	<b>\$1,618,723</b>

## EXPENDITURES

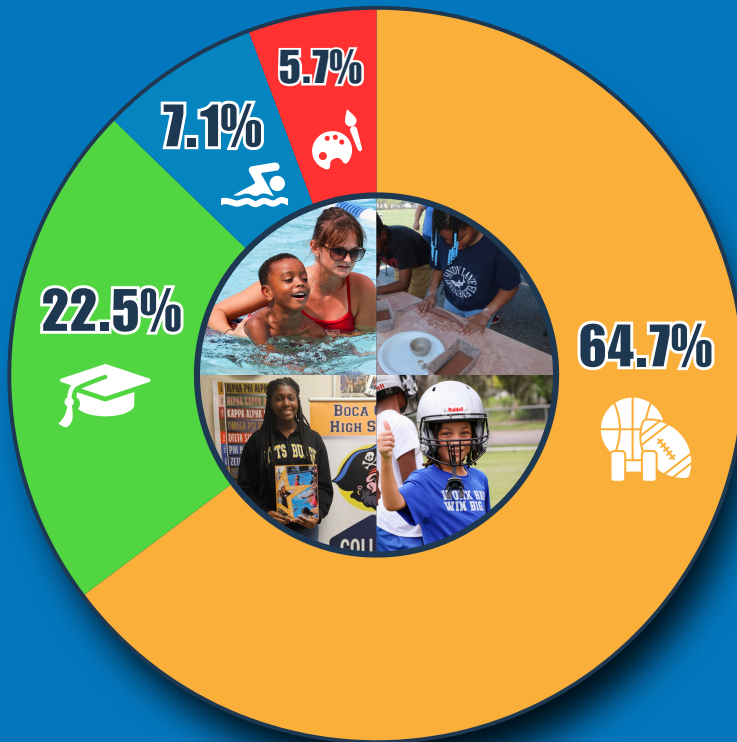
Salaries & Wages	\$499,909
Operating Expenses	\$139,479
Program Support	\$639,741
In Kind	\$34,832
<b>TOTAL EXPENDITURES</b>	<b>\$1,313,961</b>

## ASSETS

<b>TOTAL END OF YEAR NET ASSETS</b>	<b>\$6,083,903</b>
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# NEW PROGRAM DEVELOPMENT



## NEW PARTNERS



# WATER SAFETY OVERVIEW

CFY's water safety initiative is named in memory of our founder and passionate advocate Fred Fisher. His vision and dedication inspires us every day! We are committed to equipping all of today's youth with essential, life saving water safety skills by ensure both financial and transportation access is not a hindrance, so that ever child has a safer, stronger future.



CFY has partnered with Pinellas County Schools to offer the Fred Fisher Title 1 Water Safety Program providing a 2-week session for children in grades K-2. Our program is unique to others, because children receive their water safety lessons during their school day. CFY provides transportation to and from the schools to our community partners utilizing their water safety instructors. It is an Olympic Effort with all our partners and these leading Olympic advocates: Bobby Finke, Rowdy Gaines, Noah Lyons, and Brooke Bennett. It is CFY's mission to provide skill-building activities to all children, and without this program many of these children would never learn these lifesaving lessons.

## WATER SAFETY PARTNERS



American  
Red Cross



## WATER SAFETY BY THE NUMBERS



**\$6,000**

WATER SAFETY INSTRUCTORS  
(PROVIDED BY COMMUNITY  
PARTNERS & JWB)

**\$4,000**

TRANSPORTATION  
(PROVIDED BY CFY)

**\$13,750**

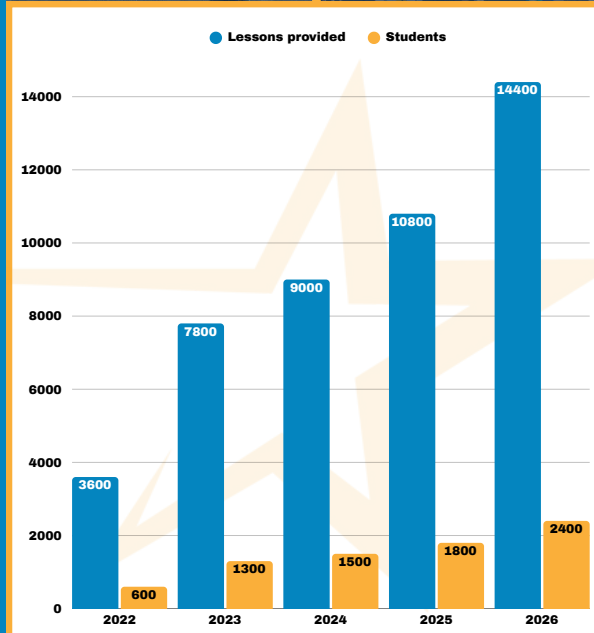
ESTIMATED COST OF  
PROGRAM PER  
SCHOOL

**\$2,250**

WATER SAFETY SHIRTS  
(PROVIDED BY CFY)

**\$1,500**

SUPPLIES  
(IN KIND DONATIONS)



## THANK YOU COMMUNITY PARTNERS



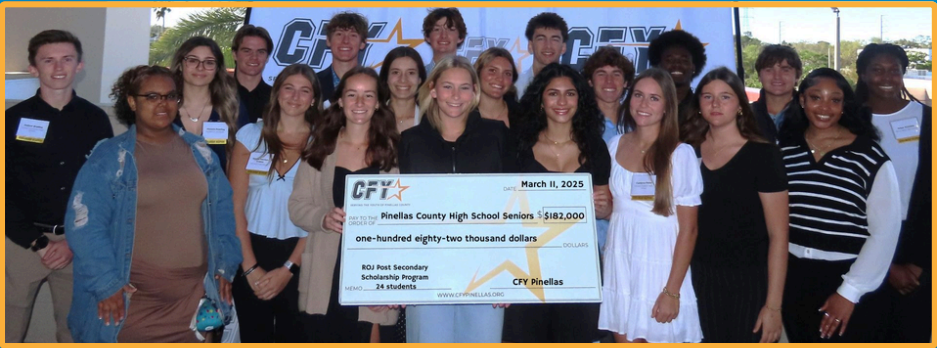
Juvenile Welfare Board





# EDUCATION

CFY's mission on education is to provide graduating Pinellas County high school seniors with educational opportunities through our Richard O. Jacobson Postsecondary, CFY/SPC College and Vocational/ Trade scholarship programs. Funding efforts are aimed at providing these seniors with impactful opportunities to attend Postsecondary Schools unhindered by costs.



## SCHOLARSHIPS AVAILABLE IN 2025

10
TRADE/ VOCATIONAL
★★★ \$3,500 ★★★

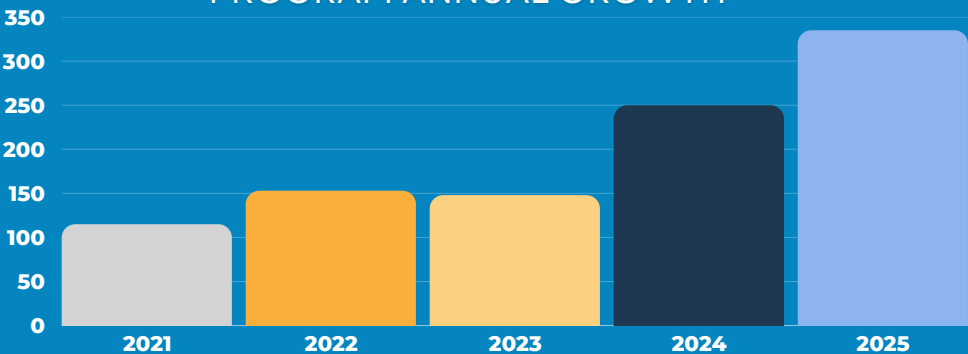
15
COLLEGE/UNIVERSITY
★★★ \$10,000 ★★★

10
COLLEGE/UNIVERSITY
★★★ \$5,000 ★★★

15
ST.PETE COLLEGE
★★ Tuition & Books up to 3 years ★★★



POST SECONDARY SCHOLARSHIP PROGRAM ANNUAL GROWTH



TOTAL AWARDS IN 2025: **\$335,000**

TO DO THIS DATE, PROGRAM IMPACT EXCEEDS: **\$2,000,000**

CFY
Technology Awards
FEATURING
CFY SCHOLARSHIP SENIORS
PRESENTED BY
BIZCO technologies

Technology Awards Available in 2025
10 iPad air devices w/ Magic Keyboards

## COMMITMENT



PROVIDED SINCE 2022: **\$400,000**

STUDENTS ASSISTED: **42**

## THANK YOU TO ALL SPONSORS





# ★ ★ ★ OUR IMPACT ★ ★ ★

Sponsored

— 45 —

Programs

Reaching

15,000

Children

Annual

— \$650,000 —

Giving

## ★ ★ ★ ANNUAL SUPPORT ★ ★ ★

Pinellas Education Foundation "Take Stock  
in Children"  
Investment in 11 students

**\$50,000 MATCH = \$100,000**



Pinellas Sheriff's Police Athletic League  
Boxing Program - Lealman

**\$35,000**



Chi Chi Rodriguez Youth Foundation First  
Tee After School Program

**\$15,000**



Dunedin Fine Art Center Summer Camp  
& After School Program

**\$13,000**



Clearwater Jazz Holiday  
Assisting Resident artists to teach  
Title 1 students

**\$10,000**



Shihan School of Survival

**\$10,000**

