

# 2022 ANNUAL REPORT

[WWW.CFYPINELLAS.ORG](http://WWW.CFYPINELLAS.ORG)

ATHLETICS SPORTSMANSHIP  
COMMUNITY  
GRANTS  
LEARN  
PLAY  
GROW

ELEVATE FACILITATE  
CONNECT  
YOUTH PINELLAS COUNTY

GROW  
PLAY  
LEARN  
YOUTH

SCHOLARSHIP  
SPORTSMANSHIP  
ELEVATE

IMPACTS  
INVEST  
SKILLS  
CONNECT  
COLLABORATE



SERVING THE YOUTH OF PINELLAS COUNTY



# Our Mission

Our Mission is to elevate the youth of Pinellas County through access to athletics and other skill-building programs where children from all backgrounds can learn, play and grow together.

## CFY Story

Established in 1972, CFY proudly supports youth athletics programs and organizations with an emphasis on skill-building activities, reaching over 10,000 children annually and expanding. Funding efforts are aimed at providing the children of Pinellas County the opportunity to participate in their chosen activity unhindered by costs.

CFY's grant program funds thousands of participant registration fees, supports the purchase of equipment upgrades and safety measures, and assists qualified athletes striving to reach higher levels of competition on a regional/national level. This program offers community-based support to organizations who work with the under-served youth.

The growth of CFY includes the addition of an expanding postsecondary scholarship program. In 2022 CFY provided funding assistance for youth arts and culture programming, and support for many other community initiatives and infrastructure projects. This serves as a dynamic resource committed to creating lasting impacts in the lives of children.



Board Chair Fred Miller with Tracy West, Tournament Director for the Valspar Championship

# Message from Executive Director

Friends and Supporters of CFY,

This annual report is the second one in CFY's history and is for the Fiscal Year 2022. 2022 has seen CFY expand its footprint to not only Clearwater but also Dunedin, Oldsmar, Safety Harbor, Palm Harbor, East Lake and High Point, as we continue our mission to open up access for all children throughout this great county.

During 2022, our team has been reshaped and is building upon the foundation for CFY that is strategic, measurable, accountable with systems and infrastructure to support the Board of Trustee's vision to impact the many lives of the youth of Pinellas County with the dollars that have been entrusted to us. CFY, under the leadership of Development Manager Brooke Bennett, has developed multiple new partnership arrangements that have increased funding by almost \$200,000 in FY22. This has enabled CFY to have its all-time giving year of almost \$400,000. Brooke was also instrumental in launching Title One Water Safety in conjunction with Pinellas County Schools to ensure that our youth from under-served areas are provided resources to be safe around the many water areas in this beautiful county. Over 650 children were provided valuable lessons in water safety funded by the CFY network of supporters. Speaking of expanded footprint, Program Manager, Eric Harris has come on board 2022 and has assisted in the successful expansion and outreach to areas and programs within Pinellas County we have not traditionally supported while at the same time expanding our geographic footprint in Pinellas County. New relationships as mentioned earlier and working with the Police Athletic League (PAL) in the Lealman area of the County have led to this effort. This was achieved while staying laser focused on supporting (and even) expanding the support for the traditional programs that CFY has so successfully assisted to ensure every child has an opportunity for participation and success in their chosen area.

Coming off our all-time high year in giving in 2021 CFY has identified many new programs to support along with the traditional programs we have funded. We were able to support 11 children in partnership with the Pinellas Education Foundation's, Take Stock in Children program, opened up access to Title One Students and schools with the Dunedin Fine Arts Center Wheels on Wheels program and added multiple opportunities for children to attend summer camp and art school programming for those in need of financial support. 2022 also forged a partnership with Pinellas PAL and the reinstatement of their boxing program in the Lealman area with CFY funding. These are annual continuous funding programs that CFY is prepared to support each year. Giving for FY 2022 was at an all-time high, with almost \$400,000 distributed in all areas of support. This all continues us on a path to greater support and following of the strategic vision of support that the Board of Trustees have identified.

As we head into 2023, we have grown our social media presence as well as expanded our outreach to our existing partners and programs to tell the great stories that CFY has been able to support. To this end we are also again pleased and humbled to receive GuideStar's Platinum Transparency award and to be selected by Great Non Profits as a 2022 award winner for the second consecutive year.

We are truly thankful for the CFY's networks support's which has allowed us to uplift thousands of youth in Pinellas County as CFY has a great story to tell. The future for CFY is more exciting then ever as we are focused and ready to tell the story in 2023 and expand our footprint into South Pinellas County and St. Petersburg!

Best wishes,

*Kevin Dunbar*



## 2022 Board of Trustees

**CFY** ★

Frederick Miller, Chairman  
Amy Connors, Vice Chair  
Brian Aungst Sr., Past Chair  
Craig Gilman, Treasurer  
Michele Smith, Secretary

Chad Burgess  
Dawn Daugherty, Scholarship Co- Chair  
Mike Demaio  
Danny Fisher, Marketing Chair  
Bill Fisher, Governance Chair  
Brandy Halladay, Scholarship Co- Chair  
Hoyt Hamilton  
William Hancock  
Daniel Slaughter  
John Timberlake  
Rick Vaughn  
Chuck Warrington  
Charles "Trip" Weaver, Grants Chair

HONORARY TRUSTEES

Al Capogna  
Frank Chivas  
Mark Robinson  
Frederick E. Fisher, Chairman Emeritus

# Financial Report

## Revenue

Annual Banquet	\$183,145.21
Capogna's Golf Tournament	\$27,125.81
Donations	\$179,283.82
Operations Distributions	\$218,400.00
Partnerships & Programs	\$184,380.57
<b>Total Revenue</b>	<b>\$792,335.41</b>

## Expenditures

Salaries & Wages	\$241,831.00
Operating Expenses	\$63,388.90
Event Expenses	\$74,323.22
<b>Total Program Support</b>	<b>\$392,972.93</b>
<b>Total Expenditures</b>	<b>\$772,516.05</b>

## Assets

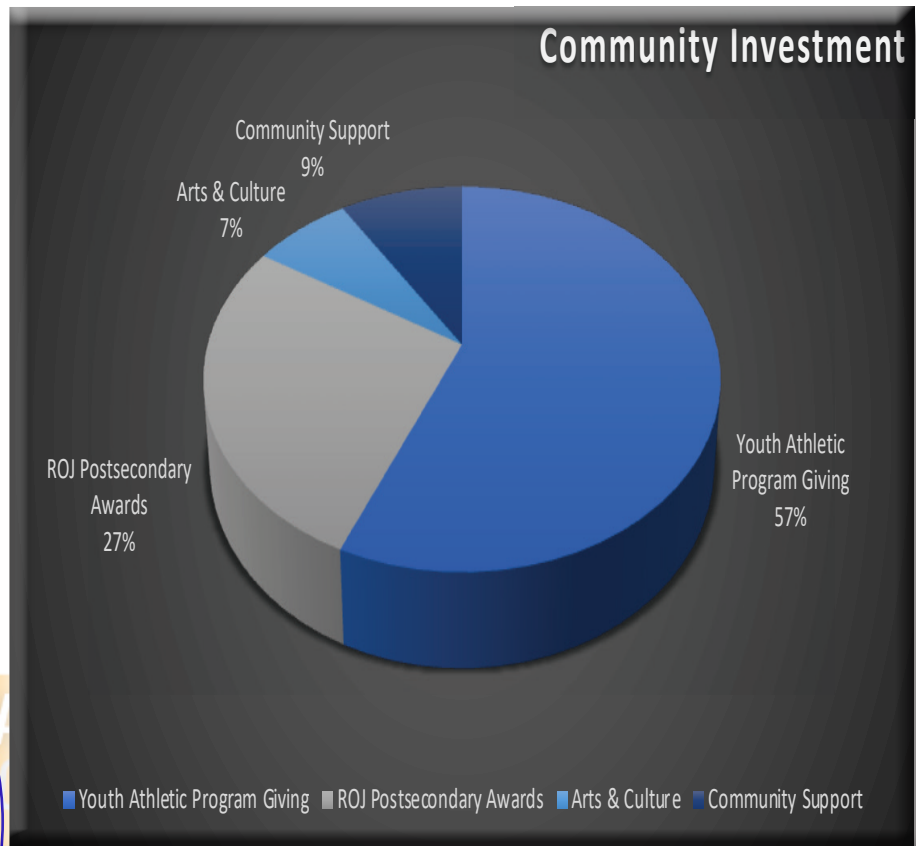
<b>Total Liabilities and Equity</b>	<b>\$4,748,567.34</b>
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# NEW DEVELOPMENT

**SPONSORED MORE THAN 25 PROGRAMS REACHING MORE THAN 10,000 CHILDREN WITH OUR GIVING AT \$553,000.**

**NEW GRANTS RECEIVED \$10,000 FROM FLORIDA BLUE TOWARDS WATER-SAFETY & \$5,500 FROM DICK'S SPORTING GOOD FOR REGISTRATION REIMBURSEMENT.**

## Community Investment



## NEW PARTNERS



# RICHARD O. JACOBSON POSTSECONDARY SCHOLARSHIP PROGRAM



Presented by



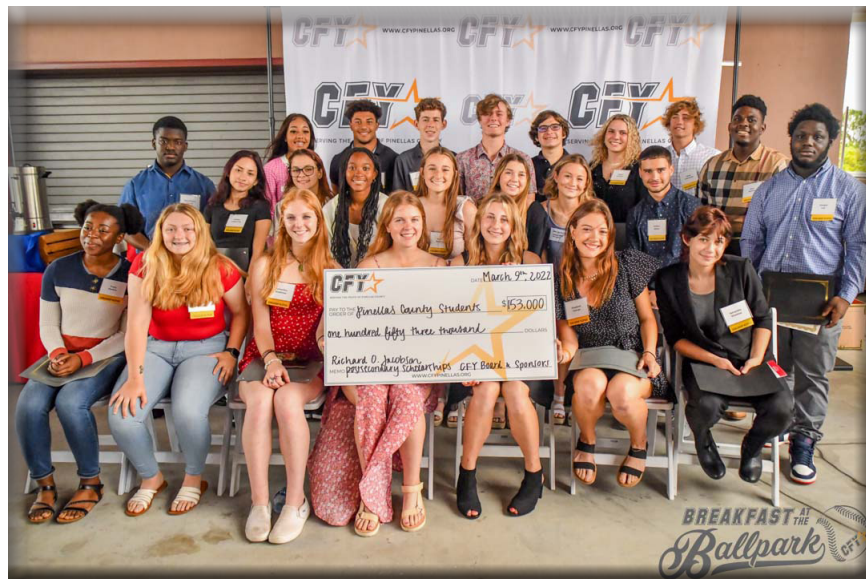
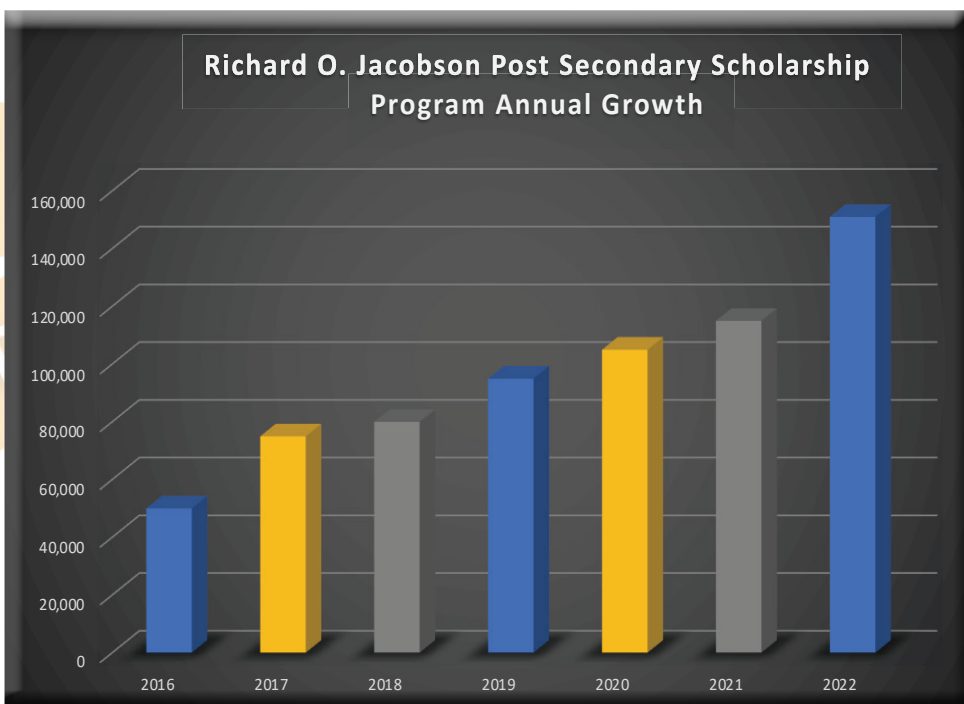
**28  
SCHOLARSHIPS  
AWARDED**

**NEW IN 2022  
6 VOCATIONAL/  
TRADE SCHOLARSHIP  
AWARDED**

## SPONSORS

- THE BARRIS FAMILY
- BAYSTAR RESTAURANT GROUP
- CLEARWATER GAS SYSTEM
- CAPOGNA'S DUGOUT/FAMILY
- CLEARWATER LADY BOMBERS
- CLEARWATER POLICE DEPARTMENT
- DEALER'S AUCTION EXCHANGE
- DOGANIERO FAMILY FOUNDATION
- ANGELO DUNDEE FAMILY
- E STAR ROOFING
- FRED & ALETA FISHER
- LOGAN STUDIO
- LONG CENTER FOUNDATION
- MICHELE SMITH
- PHILADELPHIA PHILLIES
- PINELLAS COUNTY SHERIFF'S OFFICE
- PRIORITY ONE CLEARING SERVICES
- SIMPSON AIR
- TAG AGENCY OF PINELLAS
- TAMPA BAY RAYS FOUNDATION

Richard O. Jacobson Post Secondary Scholarship Program Annual Growth



# CFY TITLE 1 WATER - SAFETY PROGRAM

During 2022, CFY successfully launched a pilot program focused on Title 1 Elementary Schools grades K - 2 by providing lifesaving water safety instruction to ensure access for all children by working with community partners and providing the missing element, transportation to gain access. Working with Clearwater Parks and Recreation, children were provided water safety lessons for 2 weeks at a city pool during their normal Physical Education class. In addition, the CFY partner network provided shirts and apparel for every child. Pilot program observation and assessment was almost 80% of these children had never received any type of formal water-safety instruction. Also, almost half of the program participants were considered unsafe swimmers. The growth of this program is crucial in keeping all youth in our community safe in and around water with plans to expand to 5 - 7 schools next year.



Stingray - provided caps and swim goggles for each child in the program

## WHO PARTICIPATED?



**650 CHILDREN  
RECEIVED LIFE-SAVING  
SKILLS FROM K-2 GRADE**

